

Finance and Performance Panel Work Plan

NB This work plan is provisional and is subject to change. Changes made outside meetings are agreed between the Scrutiny Officer and the Chair.

Cabinet items beyond two months in advance are not included on the work plan owing to the greater potential they will move or alternative items of higher priority arise in the meantime.

26 March 2024 – confirmed reports

Agenda item	Cabinet item	Description	Cabinet portfolio	Lead officer
Scrutiny Performance Monitoring	No	To consider the report and agree any recommendations.	N/A	N/A
Integrated Performance Report Q3 2023/24	Yes	To receive an update on finance, risk and corporate performance matters as at 31 December 2023.	Deputy Leader (Statutory) – Finance and Asset Management	Nigel Kennedy, Head of Financial Services
Strategic Review of Services Provided by ODS – terms of reference	No	To consider the report and agree any recommendations.	Deputy Leader (Statutory) – Finance and Asset Management	Nigel Kennedy, Head of Financial Services
Strategic Review of Services Across Community Services – terms of reference	No	To consider the report and agree any recommendations.	Deputy Leader (Statutory) – Finance and Asset Management	Peter Matthew, Executive Director (Communities and People)
Exempt Treasury Management Matters [discussion	No	To receive a verbal update on exempt matters relating to Treasury Management.	Deputy Leader (Statutory) – Finance and Asset	Nigel Kennedy, Head of Financial Services

item]			Management	
-------	--	--	------------	--